



Johnson County ESD #1

acknowledged in CC

Commissioners Court

January 14, 2020

JAN 27 2020

Commissioners Court
2 N. Main
Cleburne, Texas 76033

Honorable Judge Harmon, County Judge

This letter is respectfully submitted in compliance with the Health and Safety Code, Section 775.036 (a) (4) that each ESD Board should provide a written report no later than February 1 each year to Commissioners Court regarding the District's budget, tax rate and debt service.

ESD Annual Budget for FY 2019

Projected Revenue: \$4,516.589.00

Projected Expenditures: \$4,516.589.00

A large portion of the ESD budget is designated for distribution to the fire departments across the county, as they are the providers of fire protection through contractual obligation with the ESD. As with any organization, personnel cost is also a large portion of the budget. The ESD's personnel costs include Administration, Operation of Dispatch and two (2) full-time engine crews staffed Monday through Friday, 7am to 7pm.

The ESD did exceed our effective tax rate; our effective tax rate was \$0.056405/\$100 and we proposed and adopted a rate of \$0.060000/\$100.

Our financial condition is excellent and we currently have no debt.

Thank you for your support and encouragement over the past year. The ESD appreciates its relationship with the Commissioners Court and will enhance that relationship in 2020. If there are any questions about anything within this letter, or anything else regarding the ESD operations and practices, please let me know. I will be glad to report to a Commissioners Court meeting, or meet individually to discuss your concerns.

Sincerely,

Tom Foster

Tom Foster, Executive Director

Johnson County ESD #1 Station 82
10553 County Road 519
Lillian, TX 76061

Johnson County ESD #1 Station 83
2800 County Road 913
Joshua, TX 76058

Send all correspondence to Administration Office:

2451 Service Drive, Cleburne, TX 76033 ♦ office (817) 556-2212 ♦ metro (817) 558-2230 ♦ fax (817) 556-2221
www.johnsoncountyfire.org